

FRANK & CO

CHARTERED ACCOUNTANTS

KALLUVEETIL TEENU CENTRE

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12-09-2024

CERTIFICATE

This is to certify that M/s. NOORUL ISLAM CENTRE FOR HIGHER EDUCATION - KUMARACOIL has incurred the following expenditures for the specified purposes.

(INR in lakhs)

Year 4- Specified Expenditure in appropriate column F.Y.: 2023-24

Head/Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation	Expenditure on purchase of books/ ebooks and subscription to journals/ e-journals	Expenditure on maintenace of physical facilities and academic support facilities	Expenditure on Salary component/ wages	Other expenditures
Administrative Expenses	Affiliation Fee			10.99		
Administrative Expenses	Land & Building Tax			1.02		
Administrative Expenses	Legal Expenses			1.69		
Administrative Expenses	Membership Fee			2.37		
Administrative Expenses	Professional Fee			19.48		
Administrative Expenses	Public Relation Expenses			12.90		
Administrative Expenses	Refereshment Expenses			1.32		
Administrative Expenses	Registration & Inspection Expenses			12.79		
Administrative Expenses	School Connect Program			1.77		
Administrative Expenses	Stability Certificate			0.14		
Administrative Expenses	Audit Fee					6.73
Administrative Expenses	Bank Charges					1.03
Administrative Expenses	Bank Interest Paid					61.28
Administrative Expenses	Bank Charges - Online Merchant					4.56
Administrative Expenses	Miscellaneous Expenses					0.81
Administrative Expenses	Postage			4.06		
Administrative Expenses	Printing & Stationery			26.39		
Facilities to Students	Cash Award			0.12		
Facilities to Students	Green Energy & Eco Club Activity			0.05		
Facilities to Students	Health Centre Expenses			0.97		
Facilities to Students	Institution Innovation Council Exp.			0.33		
Facilities to Students	Internet Charges			1.22		
Facilities to Students	NCC & NSS Program			1.14		
Facilities to Students	Placement Expenses			1.54		
Facilities to Students	Sports Expenses			5.72		
Facilities to Students	Students Insurance Policy			1.13		

Dr. P. Thirumalvalavan
Dr. P. THIRUMALVALAVAN,
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Facilities to Students	Students Online Learning & Exam System			0.75		
Facilities to Students	Students Training Programe Expenses			68.09		
Facilities to Students	Uniform to Students Expenses			12.68		
Facilities to Students	Periodicals & Journals		13.87			
Facilities to Students	Salary Health Centre Staff				9.62	
Establishment Expenses	Advertisement Expenses.					243.14
Establishment Expenses	Consultancy Service Expenses			1.34		
Establishment Expenses	Electricity Charges			75.99		
Establishment Expenses	Fuel			10.70		
Establishment Expenses	Guest Expenses			1.31		
Establishment Expenses	Guest Lecture			1.41		
Establishment Expenses	Security Charges - Private			43.18		
Establishment Expenses	Telephone Charges			1.68		
Establishment Expenses	Transportation Expenses			0.47		
Establishment Expenses	Travelling Expenses			5.02		
Establishment Expenses	Uniform Expenses			0.83		
Fixed Assets	Buildings	106.94				
Fixed Assets	Computer & Software	151.41				
Fixed Assets	Electronics Equipments	26.56				
Fixed Assets	Furniture & Fittings	46.67				
Fixed Assets	Electrical Fittings	16.79				
Fixed Assets	Lab Equipments	33.90				
Fixed Assets	Library Books		3.94			
Fixed Assets	Machinery & Equipments	27.33				
Fixed Assets	Motor Vehicle	10.86				
Fixed Assets	Fire & Safety Equipments	5.48				
Fixed Asset Upgradation	Buildings	34.06				
Fixed Asset Upgradation	Campus	28.01				
Fixed Asset Upgradation	Computer & Software	1.43				
Fixed Asset Upgradation	Electrical Fittings	5.54				
Fixed Asset Upgradation	Equipment	10.25				
Fixed Asset Upgradation	Furniture & Fittings	9.05				
Fixed Asset Upgradation	Lab Components	3.42				
Fixed Asset Upgradation	Land	2.30				
Fixed Asset Upgradation	Vehicle	12.71				
Salary & Allowances	Salary & Allowances				1,152.17	
Promotion of Science	Inspire Fellowship Programme			10.47		
Annual Day & Convocation	Auspicious Day Celebration			0.99		
Annual Day & Convocation	Convocation Alc			13.43		
Annual Day & Convocation	Inaguration Expenses			5.04		
Examination Expenses	Bank Charges -Exam			0.02		
Examination Expenses	Central Valuation of Theory				2.50	
Examination Expenses	Central Valuation TA&DA			0.43		
Examination Expenses	Equipment Maintenance-Exam			0.74		
Examination Expenses	General Expenditure - Exam			0.26		
Examination Expenses	Practical Exam Remuneration				1.95	

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Examination Expenses	Practical Exam TA&DA			0.91		
Examination Expenses	Printing&Stationery -Exam.			15.11		
Examination Expenses	Question Pape Setting			6.28		
Examination Expenses	Refreshment Exp-Exam			0.74		
Examination Expenses	Staff Salary				6.97	
Examination Expenses	Theory Exam Remuneration.				3.13	
Examination Expenses	Viva Voce					
Expert Committee's Meeting	Academic Council			0.15		
Expert Committee's Meeting	Board of Management			0.53		
Expert Committee's Meeting	Board of Studies			1.59		
Expert Committee's Meeting	Other Committee Expenses			1.26		
Research & Faculty Training	Workshop, Seminar & Conference Expenses			7.44		
Research & Faculty Training	Appreciation & Awards			1.91		
Research & Faculty Training	Doctoral Committee				44.42	
Research & Faculty Training	Faculty Development Program			3.34		
Research & Faculty Training	National Skill Development - PMKY			2.06		
Research & Faculty Training	NCMSGT2023 - Physics			0.61		
Research & Faculty Training	R & D Expenses			7.55		
Research & Faculty Training	Seed Money			10.00		
Research & Faculty Training	Staff Training Expenses			0.86		
Research & Faculty Training	TNFD Project			2.59		
Research & Faculty Training	TNSCST Project			0.25		
Staff Welfare Expenses	Festival Allowance to Staff				2.65	
Staff Welfare Expenses	Management Cont'bn to EPF.				52.54	
Staff Welfare Expenses	Management Cont'bn to ESI				14.88	
Staff Welfare Expenses	Management Cont'bn to Gratuity				2.75	
Staff Welfare Expenses	Management Cont'bn to LIC				2.70	
	Total	532.69	17.81	425.13	1,296.28	317.55

This certificate is issued as requested by the Institute for NAAC Accreditation purposes.

for FRANK & CO
Chartered Accountants

FRANKLIN FERNANDEZ FCA
Membership No. 012517
UDIN :24012517BKEIZW3701



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