

# FRANK & CO

CHARTERED ACCOUNTANTS

KALLUVEETIL TEENU CENTRE

82, Court Road, Nagercoil - 629 001, INDIA

OFF : (04652) 231889, 230504

FAX : (04652) 232085

RES : (04651) 230504, 230604

Email : franknco@gmail.com

Ref: FC/N-7/237

12-09-2024

## CERTIFICATE

This is to certify that M/s. NOORUL ISLAM CENTRE FOR HIGHER EDUCATION - KUMARACOIL has incurred the following expenditures for the specified purposes.

### Year 4- Specified Expenditure in appropriate column F.Y.: 2022-23

(INR in lakhs)

Head/Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation	Expenditure on purchase of books/ ebooks and subscription to journals/ e-journals	Expenditure on maintenace of physical facilities and academic support facilities	Expenditure on Salary component/ wages	Other expenditures
Administrative Expenses	Affiliation Fee			2.30		
Administrative Expenses	Land & Building Tax			6.60		
Administrative Expenses	Legal Expenses			0.26		
Administrative Expenses	Membership Fee			2.36		
Administrative Expenses	Professional Fee			5.16		
Administrative Expenses	PTA Meeting Expenses			0.01		
Administrative Expenses	Public Relation Expenses			20.05		
Administrative Expenses	Refereshment Expenses			5.73		
Administrative Expenses	Registration & Inspection Expenses			13.76		
Administrative Expenses	School Connect Program			1.74		
Administrative Expenses	Stability Certificate			1.23		
Administrative Expenses	Audit Fee					6.49
Administrative Expenses	Bank Charges					1.59
Administrative Expenses	Bank Interest Paid					61.18
Administrative Expenses	Bank Charges - Online Merchant					3.21
Administrative Expenses	Miscellaneous Expenses					2.50
Administrative Expenses	Postage			1.20		
Administrative Expenses	Printing & Stationery			33.12		
Facilities to Students	Alumni Assn. Expenses			1.33		
Facilities to Students	Entrepreneursip Program			0.11		
Facilities to Students	Health Centre Expenses			1.00		
Facilities to Students	Institution Innovation Council Exp.			0.24		
Facilities to Students	Internet Charges			0.72		
Facilities to Students	NSS Program			0.03		
Facilities to Students	Placement Expenses			1.45		

*plus*  
**Dr. P. THIRUMALVALAVAN,**  
Registrar,  
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Kumaracoil - 629 180, Thuckalay,  
Kanyakumari District.



Facilities to Students	Sports Expenses			1.11		
Facilities to Students	Students Insurance Policy			1.22		
Facilities to Students	Students Online Learning & Exam System			0.40		
Facilities to Students	Students Training Programme Expenses			68.06		
Facilities to Students	Workshop Programme			0.09		
Facilities to Students	Wushu Programme Expenses			5.46		
Facilities to Students	Periodicals & Journals		11.98			
Facilities to Students	Salary Health Centre Staff				9.15	
Establishment Expenses	Advertisement Expenses.					40.60
Establishment Expenses	Consultancy Service Expenses			0.62		
Establishment Expenses	Electricity Charges			65.07		
Establishment Expenses	Fuel			14.28		
Establishment Expenses	Guest Expenses			2.81		
Establishment Expenses	Guest Lecture			0.67		
Establishment Expenses	Telephone Charges			1.87		
Establishment Expenses	Transportation Expenses			0.37		
Establishment Expenses	Travelling Expenses			3.82		
Establishment Expenses	Uniform Expenses			1.08		
Fixed Assets	Buildings	9.35				
Fixed Assets	Computer & Software	44.64				
Fixed Assets	Electronics Equipments	36.92				
Fixed Assets	Furniture & Fittings	26.94				
Fixed Assets	Electrical Fittings	7.74				
Fixed Assets	Lab Equipments	3.47				
Fixed Assets	Library Books		0.10			
Fixed Assets	Machinery & Equipments	5.07				
Fixed Assets	Water Treatment Plant	3.25				
Fixed Asset Upgradation	Buildings	58.80				
Fixed Asset Upgradation	Campus	29.82				
Fixed Asset Upgradation	Electrical Fittings	7.03				
Fixed Asset Upgradation	Equipment	18.04				
Fixed Asset Upgradation	Furniture & Fittings	6.05				
Fixed Asset Upgradation	Garden	7.04				
Fixed Asset Upgradation	Lab Components	1.00				
Fixed Asset Upgradation	Land Shaping	5.26				
Fixed Asset Upgradation	Studio Establishment	3.96				
Fixed Asset Upgradation	Vehicle	7.53				
Salary & Allowances	Salary & Allowances					1,183.54
Promotion of Science	Inspire Fellowship Programme			12.43		
Annual Day & Convocation	Convocation Alc			17.17		
Annual Day & Convocation	Inaguration Expenses			1.08		
Examination Expenses	Bank Charges -Exam			0.01		
Examination Expenses	Central Valuation of Theory					1.41
Examination Expenses	Central Valuation TA&DA			0.33		
Examination Expenses	Equipment Maintenance-Exam			0.21		
Examination Expenses	General Expenditure - Exam			2.91		
Examination Expenses	Practical Exam Remuneration					1.28
Examination Expenses	Practical Exam TA&DA			0.51		
Examination Expenses	Printing&Stationery -Exam.			12.35		
Examination Expenses	Staff Salary					7.73
Examination Expenses	Theory Exam Remuneration.					2.18

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Expert Committee's Meeting	Academic Council			0.12		
Expert Committee's Meeting	Board of Management			0.52		
Expert Committee's Meeting	Board of Studies			1.41		
Research & Faculty Training	Appreciation & Awards			0.59		
Research & Faculty Training	Conference Expenses			0.54		
Research & Faculty Training	Doctoral Committee				19.82	
Research & Faculty Training	Faculty Development Program			0.34		
Research & Faculty Training	R & D Expenses			2.01		
Research & Faculty Training	Seminar Exp			1.02		
Research & Faculty Training	Staff Training Expenses			1.19		
Staff Welfare Expenses	Festival Allowance to Staff				0.35	
Staff Welfare Expenses	Management Cont'bn to EPF.				34.30	
Staff Welfare Expenses	Management Cont'bn to ESI				14.05	
Staff Welfare Expenses	Management Cont'bn to Gratuity				1.75	
Staff Welfare Expenses	Management Cont'bn to LIC				7.91	
<b>Total</b>		<b>281.91</b>	<b>12.08</b>	<b>320.07</b>	<b>1,283.47</b>	<b>115.57</b>

This certificate is issued as requested by the Institute for NAAC Accreditation purposes.

for FRANK & CO  
Chartered Accountants

  
FRANKLIN FERNANDEZ FCA  
Membership No. 012517  
UDIN : 24012517BKEIZV9515

  
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