

FRANK & CO

CHARTERED ACCOUNTANTS

KALLUVEETIL TEENU CENTRE

82, Court Road, Nagercoil - 629 001, INDIA

OFF : (04652) 231889, 230504

FAX : (04652) 232085

RES : (04651) 230504, 230604

Email : franknco@gmail.com

Ref:FC/N-7/236

12-09-2024

CERTIFICATE

This is to certify that M/s. NOORUL ISLAM CENTRE FOR HIGHER EDUCATION - KUMARACOIL has incurred the following expenditures for the specified purposes.

(INR in lakhs)

Year 3- Specified Expenditure in appropriate column - F.Y.:2021-22

Head/Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation	Expenditure on purchase of books/ ebooks and subscription to journals/ e-journals	Expenditure on maintenace of physical facilities and academic support facilities	Expenditure on Salary component/ wages	Other expenditures
Administrative Expenses	Affiliation Fee			2.80		
Administrative Expenses	Land & Building Tax			2.89		
Administrative Expenses	Legal Expenses			2.10		
Administrative Expenses	Membership Fee			4.03		
Administrative Expenses	Professional Fee			1.39		
Administrative Expenses	Public Relation Expenses			29.34		
Administrative Expenses	Refereshment Expenses			0.18		
Administrative Expenses	Registration & Inspection Expenses			7.61		
Administrative Expenses	Audit Fee					6.49
Administrative Expenses	Bank Charges					0.69
Administrative Expenses	Bank Interest Paid					56.20
Administrative Expenses	Bank Charges - Online Merchant					1.41
Administrative Expenses	Miscellaneous Expenses					2.09
Administrative Expenses	Postage			1.98		
Administrative Expenses	Printing & Stationery			11.26		
Facilities to Students	Health Centre Expenses			0.35		
Facilities to Students	Internet Charges			0.84		
Facilities to Students	Placement Expenses			0.92		
Facilities to Students	Sports Expenses			0.37		
Facilities to Students	Uniform to Student			5.73		
Facilities to Students	Students Online Learning & Exam System			1.13		
Facilities to Students	Students Training Programe Expenses			1.04		
Facilities to Students	Additional Training Programme			0.10		
Facilities to Students	Wushu Programme Expenses			7.74		
Facilities to Students	V-SAT	20.51				
Facilities to Students	Periodicals & Journals		1.49			
Facilities to Students	Salary Health Centre Staff				8.81	

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Dr. P. THIRUMALVALAVAN,
Registrar,
Noorul Islam Centre for Higher Education,
Kumaracoil - 629 180, Thuckalay,
Kanyakumari District.



Establishment Expenses	Advertisement Expenses.					85.41
Establishment Expenses	Consultancy Service Expenses			0.42		
Establishment Expenses	Electricity Charges			38.59		
Establishment Expenses	Fuel			8.34		
Establishment Expenses	Guest Expenses			0.89		
Establishment Expenses	Guest Lecture			0.33		
Establishment Expenses	Telephone Charges			2.99		
Establishment Expenses	Transportation Expenses			0.38		
Establishment Expenses	Travelling Expenses			1.25		
Fixed Assets	Buildings	23.65				
Fixed Assets	Computer & Software	48.61				
Fixed Assets	Electronics Equipments	18.21				
Fixed Assets	Furniture & Fittings	5.94				
Fixed Assets	Electrical Fittings	3.08				
Fixed Assets	Lab Equipments	3.06				
Fixed Assets	Library Books		0.30			
Fixed Assets	Machinery & Equipments	0.08				
Fixed Asset Upgradation	Buildings	17.50				
Fixed Asset Upgradation	Campus	29.13				
Fixed Asset Upgradation	Electrical Fittings	1.56				
Fixed Asset Upgradation	Equipment	12.85				
Fixed Asset Upgradation	Furniture & Fittings	3.07				
Fixed Asset Upgradation	Garden	7.92				
Fixed Asset Upgradation	Lab Components	0.27				
Fixed Asset Upgradation	Land Shaping	8.15				
Fixed Asset Upgradation	Studio Establishment	3.73				
Fixed Asset Upgradation	Vehicle	2.97				
Salary & Allowances	Salary & Allowances				1,130.96	
Promotion of Science	Inspire Fellowship Programme			8.43		
Annual Day & Convocation	Convocation A/c			8.88		
Annual Day & Convocation	Inaguration Expenses			0.33		
Examination Expenses	Bank Charges -Exam			0.01		
Examination Expenses	Equipment Maintenance-Exam			0.70		
Examination Expenses	General Expenditure - Exam			0.37		
Examination Expenses	Practical Exam Remuneration				6.08	
Examination Expenses	Printing&Stationery -Exam.			7.03		
Examination Expenses	Staff Salary				12.23	
Examination Expenses	Theory Exam Remuneration.				17.52	
Examination Expenses	Viva Voce			3.18		
Expert Committee's Meeting	Academic Council			0.13		
Expert Committee's Meeting	Board of Management			0.27		
Expert Committee's Meeting	Board of Studies			0.71		

Dr. P. Thirumalvalavan

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Research & Faculty Training	Appreciation & Awards			0.73		
Research & Faculty Training	Doctoral Committee				11.57	
Research & Faculty Training	TNSCST Project			1.62		
Research & Faculty Training	R & D Expenses			14.92		
Research & Faculty Training	Seed Money Exp			0.40		
Staff Welfare Expenses	Festival Allowance to Staff				1.30	
Staff Welfare Expenses	Management Cont'bn to EPF.				33.87	
Staff Welfare Expenses	Management Cont'bn to ESI				13.57	
Staff Welfare Expenses	Management Cont'bn to LIC				7.63	
Total		210.29	1.79	182.70	1,243.54	152.29

This certificate is issued as requested by the Institute for NAAC Accreditation purposes.

for FRANK & CO
Chartered Accountants

FRANKLIN FERNANDEZ FCA
Membership No. 012517
UDIN : 24012517BKEIZU2821



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