

FRANK & CO

CHARTERED ACCOUNTANTS

KALLUVEETIL TEENU CENTRE

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Ref:FC/N-7/235

12-09-2024

CERTIFICATE

This is to certify that M/s. NOORUL ISLAM CENTRE FOR HIGHER EDUCATION - KUMARACOIL has incurred the following expenditures for the specified purposes.

Year 2- Specified Expenditure in appropriate column F.Y.: 2020-21

(INR in lakhs)

Head/Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation	Expenditure on purchase of books/ ebooks and subscription to journals/ e-journals	Expenditure on maintenace of physical facilities and academic support facilities	Expenditure on Salary component/ wages	Other expenditures
Administrative Expenses	Land & Building Tax			1.28		
Administrative Expenses	Legal Expenses			1.98		
Administrative Expenses	Membership Fee			2.50		
Administrative Expenses	Professional Fee			0.26		
Administrative Expenses	Public Relation Expenses			10.29		
Administrative Expenses	Refereshment Expenses			0.09		
Administrative Expenses	Registration & Inspection Expenses			7.72		
Administrative Expenses	Audit Fee					6.49
Administrative Expenses	Bank Charges					0.61
Administrative Expenses	Bank Interest Paid					58.22
Administrative Expenses	Bank Charges - Online Merchant					2.00
Administrative Expenses	Miscellaneous Expenses					0.61
Administrative Expenses	Postage			1.51		
Administrative Expenses	Printing & Stationery			34.34		
Administrative Expenses	Stability Certificate			0.96		
Facilities to Students	Health Centre Expenses			0.39		
Facilities to Students	Placement Expenses			0.49		
Facilities to Students	Sports Expenses			0.63		
Facilities to Students	Uniform to Student			0.65		
Facilities to Students	Students Online Learning & Exam System			6.89		
Facilities to Students	V-SAT	21.24				
Facilities to Students	Periodicals & Journals		12.41			
Facilities to Students	Salary Health Centre Staff				8.73	

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Dr. P. THIRUMALVALAVAN,
Registrar,
Nporul Islam Centre for Higher Education,
Kumaracoil - 629 180, Thuckalay,
Kanyakumari District.



Establishment Expenses	Advertisement Expenses.					129.60
Establishment Expenses	Consultancy Service Expenses				0.40	
Establishment Expenses	Electricity Charges				39.29	
Establishment Expenses	Fuel				14.75	
Establishment Expenses	Guest Expenses				0.72	
Establishment Expenses	Guest Lecture				0.25	
Establishment Expenses	Telephone Charges				2.66	
Establishment Expenses	Transportation Expenses				0.54	
Establishment Expenses	Travelling Expenses				1.19	
Fixed Assets	Buildings	16.25				
Fixed Assets	Computer & Software	1.58				
Fixed Assets	Cloud Computing Centre	46.12				
Fixed Assets	Electronics Equipments	6.65				
Fixed Assets	Furniture & Fittings	12.53				
Fixed Assets	Lab Equipments	9.36				
Fixed Assets	Library Books		0.58			
Fixed Assets	Machinery & Equipments	23.61				
Fixed Assets	Motor Vehicle	5.16				
Fixed Assets	Fire & Safety Equipments	1.29				
Fixed Assets	Renewable Energy Equipments	2.00				
Fixed Assets	Robotic Centre Assets	0.58				
Fixed Asset Upgradation	Building	28.48				
Fixed Asset Upgradation	Campus	21.38				
Fixed Asset Upgradation	Equipment	15.24				
Fixed Asset Upgradation	Furniture & Fittings	1.51				
Fixed Asset Upgradation	Garden	4.21				
Fixed Asset Upgradation	Lab Components	1.47				
Fixed Asset Upgradation	Land Shaping	4.54				
Fixed Asset Upgradation	Vehicle	5.37				
Salary & Allowances	Salary & Allowances					1,209.92
Promotion of Science	Inspire Fellowship Programme				4.22	
Annual Day & Convocation	Convocation Alc				5.97	
Annual Day & Convocation	Inaguration Expenses				0.02	
Examination Expenses	Bank Charges -Exam				0.02	
Examination Expenses	Central Valuation of Theory					2.57
Examination Expenses	Central Valuation TA&DA				1.14	
Examination Expenses	Equipment Maintenance-Exam				0.03	
Examination Expenses	General Expenditure - Exam				4.18	
Examination Expenses	Practical Exam Remuneration					3.22
Examination Expenses	Printing&Stationery -Exam.				4.28	
Examination Expenses	Staff Salary					21.17
Examination Expenses	Theory Exam Remuneration.					2.48
Examination Expenses	Viva Voce				0.65	
Expert Committee's Meeting	Academic Council				0.10	
Expert Committee's Meeting	Board of Management				0.41	
Expert Committee's Meeting	Board of Studies				0.73	


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Research & Faculty Training	Appreciation & Awards			0.88		
Research & Faculty Training	Doctoral Committee				7.50	
Research & Faculty Training	DST-NIMAT Project			0.16		
Research & Faculty Training	R & D Expenses			9.93		
Research & Faculty Training	Seed Money Exp			1.00		
Research & Faculty Training	Student Project Exp			0.15		
Staff Welfare Expenses	Compensation to Staff				0.50	
Staff Welfare Expenses	Festival Allowance to Staff				1.26	
Staff Welfare Expenses	Management Cont'bn to EPF.				41.91	
Staff Welfare Expenses	Management Cont'bn to ESI				12.25	
Staff Welfare Expenses	Management Cont'bn to LIC				5.85	
Total		228.57	12.99	163.64	1,317.36	197.53

This certificate is issued as requested by the Institute for NAAC Accreditation purposes.

for **FRANK & CO**
Chartered Accountants



FRANKLIN FERNANDEZ FCA
Membership No. 012517
UDIN : 24012517BKEIZT6924



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Neerul Islam Centre for Higher Education,
Kumaracoil - 629 180, Thuckalay,
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