

FRANK & CO

CHARTERED ACCOUNTANTS

KALLUVEETIL TEENU CENTRE

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12-09-2024

CERTIFICATE

This is to certify that M/s. NOORUL ISLAM CENTRE FOR HIGHER EDUCATION - KUMARACOIL has incurred the following expenditures for the specified purposes.

Year 1- Specified Expenditure in appropriate column - F.Y.: 2019-20

(INR in lakhs)

| Head/Sub head of Expenditure | Item of expenditure | Expenditure for infrastructure development and augmentation | Expenditure on purchase of books/ ebooks and subscription to journals/ e-journals | Expenditure on maintenace of physical facilities and academic support facilities | Expenditure on Salary component/ wages | Other expenditures |
|------------------------------|--------------------------------------|---|---|--|--|--------------------|
| Administrative Expenses | Affiliation FEE | | | 8.30 | | |
| Administrative Expenses | Land & Building Tax | | | 1.69 | | |
| Administrative Expenses | Legal Expenses | | | 0.26 | | |
| Administrative Expenses | Membership Fee | | | 3.57 | | |
| Administrative Expenses | Professional Fee | | | 2.88 | | |
| Administrative Expenses | Public Relation Expenses | | | 28.59 | | |
| Administrative Expenses | Refereshment Expenses | | | 1.58 | | |
| Administrative Expenses | Registration & Inspection Expenses | | | 15.99 | | |
| Administrative Expenses | Audit Fee | | | | | 6.49 |
| Administrative Expenses | Bank Charges | | | | | 1.54 |
| Administrative Expenses | Bank Interest Paid | | | | | 57.23 |
| Administrative Expenses | Bank Charges - Online Merchant | | | | | 0.20 |
| Administrative Expenses | Miscellaneous Expenses | | | | | 1.58 |
| Administrative Expenses | Paytm Charges | | | | | 0.04 |
| Administrative Expenses | Postage | | | 3.65 | | |
| Administrative Expenses | Printing & Stationery | | | 51.30 | | |
| Facilities to Students | Students Alumni Association Expenses | | | 0.16 | | |
| Facilities to Students | Health Centre Expenses | | | 0.36 | | |
| Facilities to Students | Placement Expenses | | | 2.65 | | |
| Facilities to Students | Sports Expenses | | | 9.99 | | |
| Facilities to Students | Students Insurance | | | 1.74 | | |
| Facilities to Students | Uniform to Student | | | 12.36 | | |
| Facilities to Students | Students Training Programe Expenses | | | 0.13 | | |
| Facilities to Students | Workshop Programme | | | 0.14 | | |
| Facilities to Students | Periodicals & Journals | | 1.75 | | | |
| Facilities to Students | Salary Health Centre Staff | | | | 11.55 | |


Dr. P. THIRUMALA KALAVANI,
Registrar
Noorul Islam Centre for Higher Education,
Kumaracoil - 629 180, Thuckalay,
Kanyakumari District.



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|----------------------------|------------------------------|--------|-------|--|-------|----------|
| Establishment Expenses | Advertisement Expenses. | | | | | 116.75 |
| Establishment Expenses | Consultancy Service Expenses | | | | 0.31 | |
| Establishment Expenses | Electricity Charges | | | | 46.72 | |
| Establishment Expenses | Fuel | | | | 9.39 | |
| Establishment Expenses | Guest Expenses | | | | 0.63 | |
| Establishment Expenses | Guest Lecture | | | | 0.05 | |
| Establishment Expenses | Telephone Charges | | | | 5.14 | |
| Establishment Expenses | Transportation Expenses | | | | 1.06 | |
| Establishment Expenses | Travelling Expenses | | | | 12.11 | |
| Establishment Expenses | Uniform Expenses | | | | 0.18 | |
| Fixed Assets | Buildings | 132.88 | | | | |
| Fixed Assets | Computer & Software | 76.63 | | | | |
| Fixed Assets | Electronics Equipments | 39.33 | | | | |
| Fixed Assets | Furniture & Fittings | 47.05 | | | | |
| Fixed Assets | Lab Equipments | 7.89 | | | | |
| Fixed Assets | Library Books | | 13.54 | | | |
| Fixed Assets | Machinery & Equipments | 29.67 | | | | |
| Fixed Assets | Motor Vehicle | 52.60 | | | | |
| Fixed Assets Upgradation | Building | 53.29 | | | | |
| Fixed Assets Upgradation | Campus | 17.43 | | | | |
| Fixed Assets Upgradation | Equipment | 23.68 | | | | |
| Fixed Assets Upgradation | Furniture & Fittings | 3.22 | | | | |
| Fixed Assets Upgradation | Garden | 10.85 | | | | |
| Fixed Assets Upgradation | Ground -Sports | 0.11 | | | | |
| Fixed Assets Upgradation | Lab Components | 1.78 | | | | |
| Fixed Assets Upgradation | Land Leveling | 12.25 | | | | |
| Fixed Assets Upgradation | Vehicle | 5.05 | | | | |
| Fixed Assets Upgradation | Road and Pond Development | 3.56 | | | | |
| Salary & Allowances | Salary & Allowances | | | | | 1,457.88 |
| Promotion of Science | Inspire Fellowship Programme | | | | 3.63 | |
| Annual Day & Convocation | Convocation Alc | | | | 18.09 | |
| Annual Day & Convocation | Inaguration Expenses | | | | 0.50 | |
| Annual Day & Convocation | Magazine | | | | 3.24 | |
| Examination Expenses | Bank Charges -Exam | | | | 0.02 | |
| Examination Expenses | Central Valuation of Theory | | | | | 6.89 |
| Examination Expenses | Central Valuation TA&DA | | | | 0.54 | |
| Examination Expenses | Equipment Maintenance-Exam | | | | 0.21 | |
| Examination Expenses | General Expenditure - Exam | | | | 11.17 | |
| Examination Expenses | Practical Exam Remuneration | | | | | 5.36 |
| Examination Expenses | Practical Exam TA&DA | | | | 1.04 | |
| Examination Expenses | Printing&Stationery -Exam. | | | | 10.49 | |
| Examination Expenses | Staff Salary | | | | | 26.82 |
| Examination Expenses | Theory Exam Remuneration. | | | | | 5.23 |
| Examination Expenses | Viva Voce | | | | 3.97 | |
| Expert Committee's Meeting | Academic Council | | | | 0.30 | |
| Expert Committee's Meeting | Board of Management | | | | 0.29 | |
| Expert Committee's Meeting | Board of Studies | | | | 1.21 | |


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|-----------------------------|-----------------------------|---------------|--------------|---------------|-----------------|---------------|
| Research & Faculty Training | Appreciation & Awards | | | 0.61 | | |
| Research & Faculty Training | Conference Expenses | | | 25.38 | | |
| Research & Faculty Training | Doctoral Committee | | | | 21.13 | |
| Research & Faculty Training | Staff Training Expenses | | | 0.07 | | |
| Research & Faculty Training | NIU SAT | | | 1.01 | | |
| Research & Faculty Training | R & D Expenses | | | 17.27 | | |
| Research & Faculty Training | SERB Project Exp | | | 4.33 | | |
| Research & Faculty Training | Student Project Exp | | | 0.37 | | |
| Research & Faculty Training | TNSCST Project | | | 2.18 | | |
| Staff Welfare Expenses | Festival Allowance to Staff | | | | 1.48 | |
| Staff Welfare Expenses | Management Cont'bn to EPF. | | | | 53.21 | |
| Staff Welfare Expenses | Management Cont'bn to ESI | | | | 19.02 | |
| Staff Welfare Expenses | Management Cont'bn to LIC | | | | 7.99 | |
| Total | | 517.27 | 15.29 | 326.85 | 1,616.56 | 183.83 |

This certificate is issued as requested by the Institute for NAAC Accreditation purposes.

for FRANK & CO
Chartered Accountants

Franklin Fernandez

FRANKLIN FERNANDEZ FCA
Membership No. 012517
UDIN :24012517BKEIZS9426

P. Thirumalvalavan

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